

09-351 Office for Addictive Disorders

The Mission of the Office for Addictive Disorders (OAD) is to enhance, provide, and ensure the highest quality of treatment for alcohol, drug abuse and other addictive disorders, such as gambling, and prevention services to the citizens of Louisiana. Primary to this mission is the development and administration of clinical and programmatic expertise to improve the alcohol and drug treatment and prevention services delivery system in Louisiana. This service delivery system is designed to respond to the needs of individuals and communities affected by the substance abuse problem in Louisiana.

The goals of the Office for Addictive Disorders are:

1. To provide efficient and effective direction to the programs provided by the Office for Addictive Disorders. This includes policy development and planning, management information system, clinical and programmatic development, and financial and human resources management.
2. To provide the highest quality of alcohol and drug abuse and gambling treatment which is clinically effective, delivered in the most efficient manner, and responsive to clients' needs.
3. To assist in the development and provision of research-based prevention programs which support a comprehensive prevention system throughout the state to reduce the use and abuse of alcohol, tobacco, and other drugs.

The Office for Addictive Disorders (OAD) services are delivered through a regionalized Community Services District/Regions structure. There are currently eight regions under direct supervision of OAD. Each region is under the authority of a Regional Manager, who reports to the Deputy Assistant Secretary. The Regional Manager is responsible for administering all programs and services in the Region through state-operated, contractual agreements and access to services provided by specific interagency agreements. Effective July 1, 1997, the Department of Health and Hospitals (DHH) entered into an agreement with the Capital Area Human Services District (CAHSD) to manage programs and services resources for Region II Area. CAHSD is a pilot project aimed to afford local communities the opportunity and authority to manage services resources. DHH retains its responsibility as recipient of Federal Block Grant funds to ensure the meeting of set asides as specified in the Block Grant award. There is an additional entity, Jefferson Parish Human Services District (JPHSD), that operates and reports independently of OAD.

OAD provides prevention programs and strategies at the community level and a continuum of treatment modalities through state and contract providers. Prevention programs focus on primary prevention strategies and implementation of the Synar Amendment legislation targeting increasing compliance with federal mandates to decrease the sale of tobacco products to minors and a separate initiative geared toward decreasing sales of alcoholic beverages to youth in Louisiana.

OAD provides assessment, diagnosis and treatment of alcohol abuse, alcoholism, drug abuse, and drug addiction and other addictions such as gambling. Treatment modalities include Detoxification, Primary Inpatient, Community-Based, Residential and Outpatient services. Special programs offered are Methadone, Pre-Release Criminal Justice Program (Blue Walters), Drug Courts, Compulsive Gambling, and DWI treatment. Federal funding mandates require that the OAD provide specialized services to pregnant women, women with dependent children, intravenous drug users, former and current SSI/SSDI clients and those infected with the HIV virus.

OAD is also responsible for coordinating the implementation of Employee Assistance Programs and maintaining statistics and other relevant information on alcohol, drug abuse and gambling. OAD directly operates 38 full-time outpatient clinics, five satellite or part-time outpatient clinics, seven inpatient facilities, and four Detoxification Programs and one Pre-release Adult Criminal Justice Program. In addition, OAD contracts for the operation of one Crisis Management Program, an Information and Referral Services Program, and 17 outpatient clinics. Contracted community-based programs include 19 Halfway Houses, one Therapeutic Community and one Quarter Halfway House Program. Three Residential Programs, five Inpatient Facilities and seven Detoxification Programs are operated via contract providers. The Division of Prevention has 75 contracts.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$13,965,676	\$14,204,792	\$14,204,792	\$14,641,685	\$17,571,887	\$3,367,095
STATE GENERAL FUND BY:						
Interagency Transfers	645,729	215,000	434,695	434,695	434,695	0
Fees & Self-gen. Revenues	340,040	462,500	462,500	462,500	462,500	0
Statutory Dedications	1,590,918	1,500,000	1,500,000	1,500,000	1,500,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	34,194,322	33,758,717	37,059,486	37,768,579	36,995,155	(64,331)
TOTAL MEANS OF FINANCING	\$50,736,685	\$50,141,009	\$53,661,473	\$54,807,459	\$56,964,237	\$3,302,764
EXPENDITURES & REQUEST:						
Administration	\$1,765,171	\$2,119,228	\$2,119,228	\$2,159,366	\$2,000,210	(\$119,018)
Prevention and Treatment	48,949,475	47,877,281	51,397,745	52,503,593	54,819,527	3,421,782
Auxiliary Account	22,039	144,500	144,500	144,500	144,500	0
TOTAL EXPENDITURES AND REQUEST	\$50,736,685	\$50,141,009	\$53,661,473	\$54,807,459	\$56,964,237	\$3,302,764
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	492	474	474	474	452	(22)
Unclassified	4	3	3	3	3	0
TOTAL	496	477	477	477	455	(22)

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$30,228 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employee's Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:

State General Fund (Direct)

\$975,277

Federal Fund

825,287

Total

\$1,800,565